

Town of Perry  
 Minutes of Public Hearing  
 2007 Budget  
 Wednesday, November 8, 2006

1. Call to order. Chairman Pat Downing called the meeting to order at 8:10 PM. Attendance: Supervisor Larry Price, Treasurer Judy Keller, Clerk Mary Price, and Gary Boley, Fritz Mani, Ken Bartz, Johan Hoff and Mark Haebig.
2. Clerk Mary Price explained the process used to prepare the Budget. Supervisor Larry Price presented information about Debt Service, legal fees incurred, the Town's road repair plans and Truman Rd. bridge replacement plan.

Summary of the proposed 2007 Budget:

	<u>2006</u>	<u>2007</u>	<u>% Change</u>
Cash Balance Jan. 1	\$ 55,925	15,120	
Revenues:			
Taxes: General Levy	197,000	197,000	0%
Intergovernmental			
Revenues	88,222	134,742	
Licenses and Permits	3,700	3,900	
Grants	-0-	-0-	
Loan Proceeds	-0-	150,000	
Miscellaneous	<u>6,350</u>	<u>6,850</u>	
Total Revenues	<u>295,272</u>	<u>492,492</u>	67%
Expenditures:			
General Government	128,900	127,785	
Public Works	144,700	180,600	
Capital Outlay	-0-	150,000	
Debt Service	<u>46,419</u>	<u>44,623</u>	
	320,019	503,008	
Reserve for Contingencies	<u>-0-</u>	<u>-0-</u>	
Total Expenditures and Reserve	<u>320,019</u>	<u>503,008</u>	57%
Cash Balance Dec. 31:			
Unreserved	\$ 31,178	\$ 4,604	

3. Gary Boley moved and Ken Bartz seconded a motion to adjourn. Motion carried. The Public Hearing was adjourned at 9:30 PM.

Mary L. Price, Clerk