## Special Meeting of the Electors of the Town of Perry Perry Town Hall 10084 County Highway A Tuesday, November 13, 2018 7:30 PM

**Notice** is hereby given that immediately following completion of the Public Hearing on the 2019 budget, which begins at 7:30 PM on Tuesday, November 13, 2018 at the Perry Town Hall, a Special Meeting of the Electors is called pursuant to Sec. 60.12(1)(c) of Wis. Statutes by the Town Board for the following purposes:

To adopt the 2018 Town tax levy\*, to be paid in 2019 pursuant to Section 60.10(1)(a) of Wis. Statutes.

To establish the compensation of elective town offices pursuant to Section 60.32(1)(a) of Wis. Statutes.

**Notice** is hereby given that at 7:30 PM on Tuesday, November 13, 2018 at the Perry Town Hall a Public Hearing will be held on the proposed 2019 Budget.

## Summary\*\* of the proposed 2019 Budget:

	<u>2019</u>	<u>2018</u>	% Change
Cash Balance Jan. 1 Revenues:	\$ 111,923	129,373	
Taxes: General Allowable Levy* Intergovernmental Revenues Licenses and Permits Grants Loan Proceeds Miscellaneous Total Revenues	357,142 105,429 2,350 0 50,000 26,822 541,743	324,675 105,454 2,500 14,000 0 23,918 470,547	10.0 %
Expenditures: General Government Public Works Capital Outlay Debt Service Total Expenditures	190,024 236,808 1,750 <u>138,170</u> 566,752	182,704 194,489 0 <u>107,248</u> 484,441	
Cash Balance Dec. 31:	\$ 86,914	115,479	

<sup>\*</sup> General Municipal Allowable Levy as determined by the WI Dept. of Revenue.

Mary L. Price, Clerk

Publish: November 1, 2018

Posted: November 1, 2018; Town Hall, Town Garage, Daleyville sign post, Town website.

<sup>\*\* 2019</sup> Budget is available on the Town's website www.perry-wi.gov or from the Clerk.