## Town of Perry Public Hearing – 2023 Town Budget Special Meeting of the Electors Perry Town Hall 10084 County Highway A

Teleconference - 425-585-6272 access - 394-722-206 # Thursday, November 10, 2022 7:30 PM

<u>Notice</u> is hereby given that at 7:30 PM on Thursday, November 10, 2022 at the Perry Town Hall a Public Hearing will be held on the proposed 2023 Budget.

**Notice** is hereby given that immediately following completion of the Public Hearing on the 2023 budget, which begins at 7:30 PM on Thursday, November 10, 2022 at the Perry Town Hall, a Special Meeting of the Electors is called pursuant to WI §60.12(1)(c) by the Town Board for the following purpose:

To establish the compensation of elective town offices pursuant to Section 60.32(1)(a) of Wis. Statutes.

To adopt the 2022 Town tax levy\*, to be paid in 2023 pursuant to WI §60.10(1)(a) of Wis. Statutes.

## Summary of the proposed 2023 Budget\*\*

	<u>2023</u>	<u>2022</u>
Cash Balance Jan. 1 Revenues:	\$ 216,644	165,352
Taxes: General Allowable Levy*	352,900	385,000
Intergovernmental Revenues	129,120	157,622
Licenses and Permits	2,150	1,550
Grants	0	0
Loan Proceeds	0	80,000
Miscellaneous	<u>34,019</u>	<u>32,719</u>
Total Revenues	518,189	656,891
Expenditures:		
General Government	296,732	216,190
Public Works	203,000	299,650
Capital Outlay	15,000	-0-
Debt Service	96,532	<u>135,802</u>
Total Expenditures	611,264	651,642
Cash Balance Dec. 31:	\$ 123,569	170,601

<sup>\*</sup> General Municipal Allowable Levy as determined by the WI Dept. of Revenue.

<sup>\*\* 2023</sup> proposed Budget is available on the Town's website <a href="www.perry-wi.gov">www.perry-wi.gov</a> or from the Clerk.

Mary L. Price, Clerk