

Town of Perry  
Public Hearing – 2024 Town Budget  
Special Meeting of the Electors  
Perry Town Hall  
10084 County Highway A  
Teleconference - 425-585-6272    access - 394-722-206 #  
**Thursday, November 9, 2023**  
7:30 PM

**Notice** is hereby given that at 7:30 PM on Thursday, November 9, 2023 at the Perry Town Hall a Public Hearing will be held on the proposed 2024 Budget.

**Notice** is hereby given that immediately following completion of the Public Hearing on the 2024 budget, which begins at 7:30 PM on Thursday, November 9, 2023 at the Perry Town Hall, a Special Meeting of the Electors is called pursuant to WI §60.12(1)(c) by the Town Board for the following purpose:

1. To adopt the 2023 Town tax levy\*, to be paid in 2024 pursuant to WI §60.10(1)(a) of Wis. Statutes.
2. To review Comprehensive Plan survey results and amendment process.

Summary of the proposed 2024 Budget\*\*

	<u>2024</u>	<u>2023</u>
Cash Balance Jan. 1	\$ 520,709	216,644
Revenues:		
Taxes: General Allowable Levy*	375,000	352,900
Intergovernmental Revenues	139,109	129,120
Licenses and Permits	2,150	2,150
Grants	42,500	0
Loan Proceeds	50,000	0
Miscellaneous	<u>53,205</u>	<u>34,019</u>
Total Revenues	661,964	518,189
Expenditures:		
General Government	605,292	296,732
Public Works	209,100	203,000
Capital Outlay	235,000	15,000
Debt Service	<u>96,533</u>	<u>96,532</u>
Total Expenditures	1,145,925	611,264
Cash Balance Dec. 31:	\$ 36,748	123,569

\* General Municipal Allowable Levy as determined by the WI Dept. of Revenue.

\*\* 2024 proposed Budget is available on the Town's website [www.perry-wi.gov](http://www.perry-wi.gov) or from the Clerk.

Mary L. Price, Clerk

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